



LED Community Leisure

Performance Dashboard - EDDC

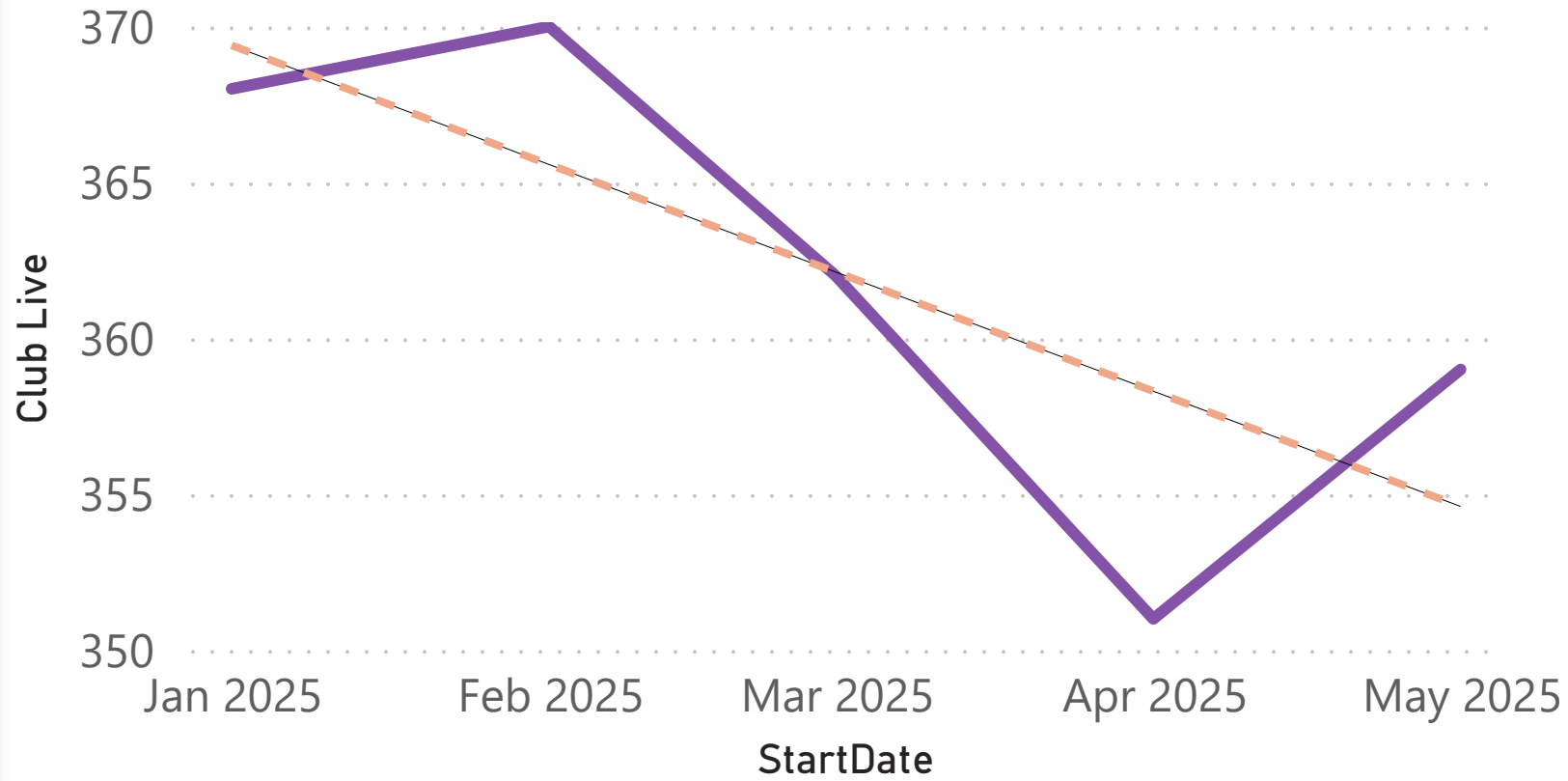
Date
May 2025

Broadclyst Leisure Centre	Colyton Leisure Centre	Exmouth Leisure Centre	Exmouth Tennis Centre	Honiton Leisure Centre	Ottery Leisure Centre	Sidmouth Leisure Centre	Sidmouth Swimming Pool
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Memberships

	Current Month	Prior Year Month
Club Live	359	335
Joiners	23	13
Leavers	17	18
Yield	£37.47	£35.65

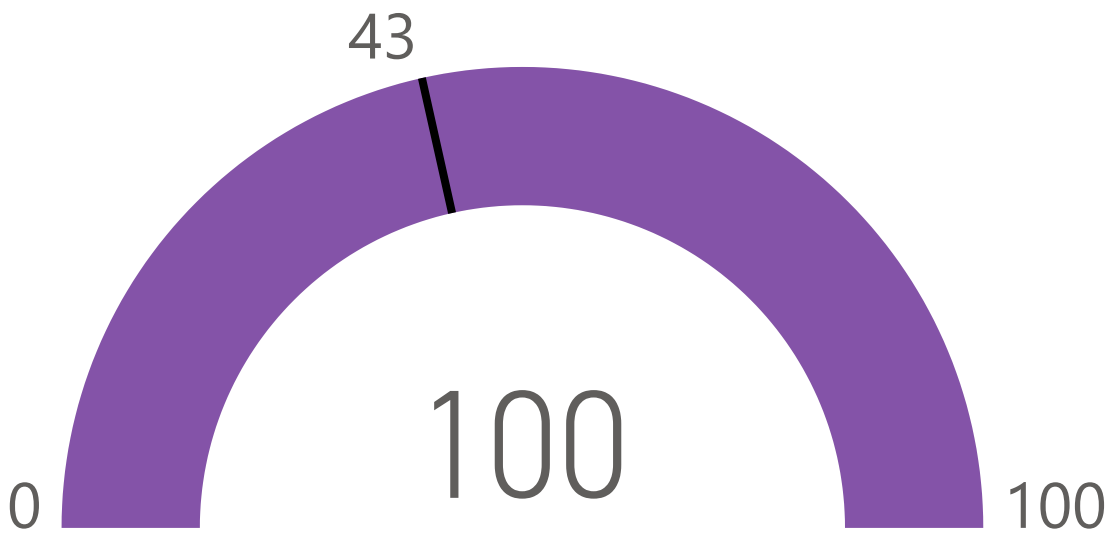
Club Live by Month



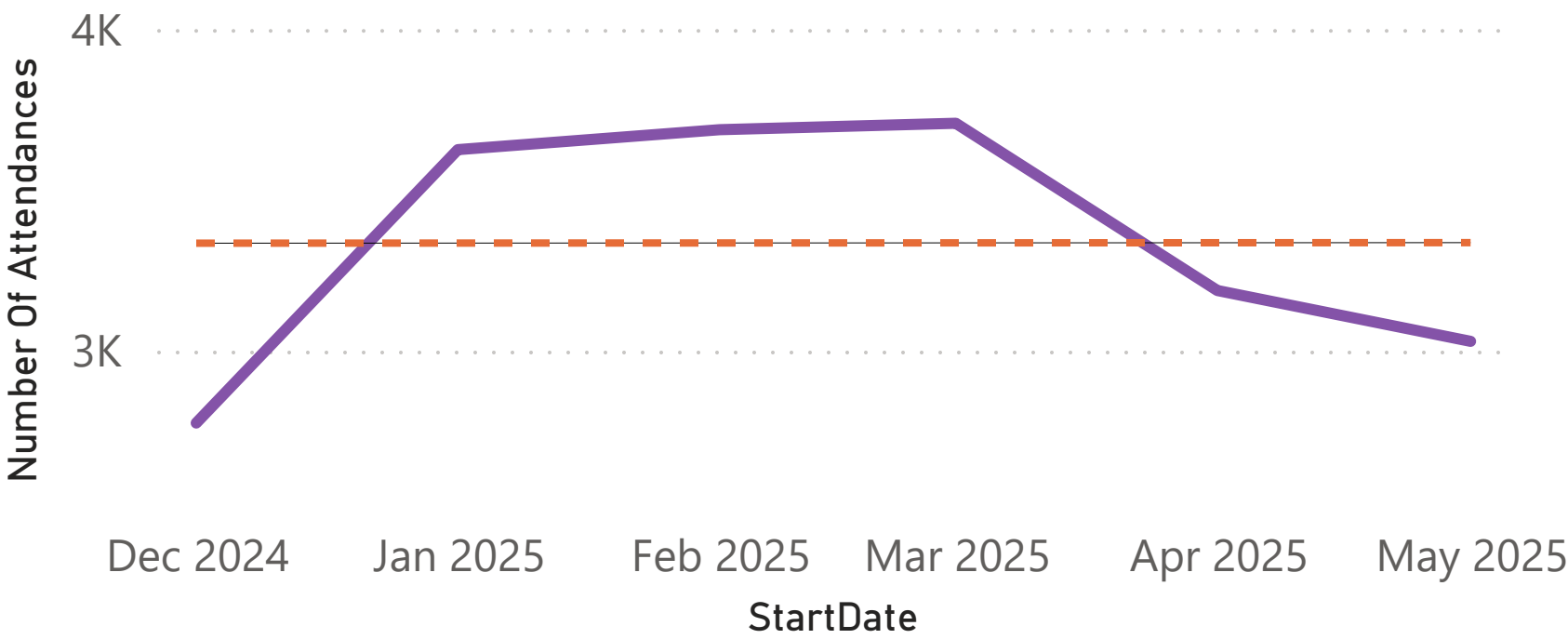
Attendances

Swimming	Gym	Group Exercise	Sports
Current Month	Current Month	Current Month	Current Month
176	807	1,222	824
Prior Year Month	Prior Year Month	Prior Year Month	Prior Year Month
133	739	1,196	1,132

NPS Score



Total Attendance Trend over Previous 6 Months



Attendance by type Previous 6 Months (excluding swim school)

